



2015 Annual Report

Spina Bifida Association of Northeastern New York is a not-for-profit organization whose mission is to enhance the lives of all who are affected by Spina Bifida and to promote the prevention of the disability.

Balance – December 31, 2014 **\$188,100**

Revenues

Fundraisers	\$53,934
Donations	\$ 6,779
Grants	\$13,700
Interest and dividends	\$15,451
Other Income	\$ 565

Total Revenues **\$ 90,429**

Expenses

Program	\$ 68,996
Fundraising	\$ 10,444
Administration	\$ 6,339
Insurance	\$ 3,210
Depreciation	\$ 2,767
Professional Fees - Accounting	\$ 1,975

Total Disbursements **\$ 93,732**

Investment Performance

Net appreciation in investments	\$ -15,318
Gains from sale of investments	\$ 2,982

Net Investment Gain **\$ -12,336**

Balance – December 31, 2015 **\$ 172,461**

Board of Directors for 2015

James Dunham, Chair	Margaret Felt
Lyndsi Holmes-Wickert, Vice Chair	Margaret Smith
Kevin Chamberlain, Immediate Past Chair	Raymond Langelier
Heather Green Kirk, Treasurer	
Michelle Miller, Secretary	